

LEGISLATIVE FACT SHEET

DATE: 08/16/17

BT17-142
RC17-261
BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Neighborhoods / Municipal Code Compliance Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation _____

Provide Name: Bryan Mosier, Division Chief

Contact Number: 255-7005

Email Address: Bmosier@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

Per Section 111.786 of the City's Ordinance Code, 70% of the civil fines and penalties revenue shall be accounted for in a separate sub-account to be utilized by the Jacksonville Transportation Authority (JTA). The sole purpose is to keep public bus stops and public bus shelters well maintained and litter free; pursuant to written criteria adopted by the JTA for that purpose. Thirty (30) percent of the fine monies will be utilized for expenses to pay part-time code enforcement employees for public right of way sign enforcement, conduct public awareness and education programs to advance zero-tolerance for litter.

APPROPRIATION: Total Amount Appropriated \$86,750.00 as follows:

List the source **name** and **provide Object and Subobject Numbers** for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Fundin	From: Litter Trust Fund - Civil Fines and Penalties	Amount: \$86,750.00
	To: Litter Trust Fund - personnel/operating expenses	Amount: \$86,750.00
Name of In-Kind Contribution(s):	From: Salaries	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Per Section 111.786 of the City's Ordinance Code, 70% of the civil fines and penalties revenue shall be accounted for in a separate sub-account to be utilized by the Jacksonville Transportation Authority (JTA). The sole purpose is to keep public bus stops and public bus shelters well maintained and litter free; pursuant to written criteria adopted by the JTA for that purpose. Thirty (30) percent of the fine monies will be utilized for expenses to pay part-time code enforcement employees for public right of way sign enforcement, conduct public awareness and education programs to advance zero-tolerance for litter.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

This is an all years sub-fund, carry over is not required.

CIP Amendment?
 Contract / Agreement Approval?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
 Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?
 Waiver of Code?

Attachment: If yes, attach appropriate RC/BT form(s).
 Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

Ordinance 2016-0465

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes No
 Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

The Chief of the Municipal Code Compliance Division shall make a report annually to the Council concerning the utilization of these funds, including therein the nature of public awareness and education programs to advance zero-tolerance for litter, the status of enforcement efforts and staffing levels and needs.

Division Chief:


Bryan Mosier

(signature)

Date: 8/16/17

Prepared By:


Chuck McNeil, Finance Manager

(signature)

Date: 8-16-17

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Stephanie Burch, Esq., Director, Neighborhoods

(Name, Job Title, Department)

Phone: 255-8902

E-mail: stephanieb@coj.net

From: Bryan Mosier, Division Chief, Neighborhoods Department

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-7005

E-mail: Bmosier@coj.net

Primary Contact: Same as above

(Name, Job Title, Department)

Phone: same as above

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: _____

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary Contact: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED